

Growth Deal Project Update Appendix

Name	Update
Tentercroft Street Phases 1 and 2	<p>Funding for this project was used to provide assistance for the infrastructure for the Tentercroft Street Growth Corridor Phases 1 and 2. The project has now successfully completed.</p> <p>The project was due to deliver the following outputs:</p> <ul style="list-style-type: none">• £1,083,489 leverage• 0.2 ha employment land• 3 businesses safeguarded• 11 direct jobs <p>We have received evidence in full for the leverage output. Some evidence for the other outputs has being provided and this is currently being assessed and collated.</p>
Bishop Burton	<p>This project was for the second phase of the new Risholme Campus and received one of our largest grants, £7.5million. This project completed successfully at the end of last year. We are still waiting for a small amount of residual expenditure to be claimed.</p> <p>The project was to deliver outputs as follows:</p> <ul style="list-style-type: none">• 1837 learners supported• 25 new jobs• 115 safeguarded jobs• 30 new businesses• 410 businesses supported <p>We have received some evidence for these outputs and this is currently being assessed and collated.</p>
Boole Technology Centre	<p>This project saw the construction of the Boole Technology Centre which represented the final piece in the Phase 1 development of Lincoln Science and Innovation Park. This project completed successfully in March this year.</p> <p>The project was to deliver outputs as follows:</p> <ul style="list-style-type: none">• 2908 employment floorspace• 53 new jobs created/safeguarded• 156 businesses supported• 25 businesses expanded• £3,375,000 private sector leverage <p>We have received evidence in full for:</p> <ul style="list-style-type: none">• 2908 employment floorspace• 15 businesses supported• £3,376,725 private sector leverage <p>Remaining outputs are still to be claimed and quarterly updates will be provided against these targets by the project.</p>
Boston Quadrant	<p>The Quadrant is a commercial scheme and compromises of a new distributor road connecting the A16 by way of a roundabout, residential land to provide circa 500 new dwellings, commercial land to accommodate a range of commercial operators, retail land for food operators and a petrol station and a new community football stadium. Funding from SLGF was requested for contribution towards the infrastructure costs of Phase 1 of this Development.</p>

The project is due to deliver outputs as follows:

- 249 new homes
- 3864 employment floorspace
- 98 new jobs
- £10,000,000 private sector leverage

We have received evidence for £5.3million private sector leverage. The remainder of this leverage plus the other outputs will be evidenced as the project progresses.

Works continue to progress well on site. However, there is some slippage of the overall project expenditure in to 2018/19 shown in the latest cashflow but they should spend all SLGF.

Go Skegness is a wide-ranging project that is seeking to benefit both visitors and residents by creating a more efficient highways and public transport network, in addition to encouraging healthy lifestyles through walking and cycling. It will support the local visitor economy, encourage new businesses, create jobs through the construction phase and attract visitors in the long term.

The project is due to deliver outputs as follows:

- 3 jobs safeguarded
- £1,563,000 public sector leverage
- £200,000 private sector leverage

Go Skegness

We have received evidence for the full £1,763,000 public/private sector leverage and the 3 jobs safeguarded are not due to be evidenced until 2020/21.

An advance payment was made last financial year and the project is progressing very well. Completed works include footpaths and cycleways at Gibraltar Point, bus lane extended on the A52, improvements to the cycleways between Butlins to Skegness, bus stop and new shelter on Walls Lane and improvements to three Skegness Town centre locations.

Lincoln Transport Hub is a project that will see major redevelopment and regeneration in central Lincoln designed to create a fully integrated, accessible and welcoming city centre, safeguarding the future of the High Street. The project is a £29million development and will see the delivery of a new multi-storey car park, bus station and improvements to highways network and public realm. Funding from SLGF will not contribute to the multi-storey car park.

The project is due to deliver outputs as follows:

- 9 new homes
- 455 jobs created/safeguarded
- £16,000,000 public/private sector leverage
- 4645 commercial floorspace
- 5 new businesses created

Lincoln Transport Hub

We have received evidence for £2,468,470 of public/private sector leverage and the other outputs are not due to be claimed until later years.

To date the project have drawdown £11.7m of grant funding. Works continue to progress very well with an overall completion date of February 2018.

SHIP Phase 1

Growth Deal Funding was required for this project to contribute towards delivering the ecological mitigation works in order to unlock employment land within the Humber Estuary.

The project is due to deliver outputs as follows:

- 1879 jobs created
- £5,135,048 public sector investment
- 122.5 ha land area rehabilitated

The project has spent just over £3 million and have drawdown all of their £2 million grant funding therefore just over £1 million has been evidenced for public sector investment. The remaining public sector investment and other outputs are not due to be claimed until later years.

Works continue to progress well on site.

Funding for this project will contribute towards the construction of the proposed Humber Link Road, which will connect Moody Lane with Hobson Way on the South Humber Bank. The section of proposed highway is required in order to improve access to a strategic Enterprise Zone site with consent for 98,000 sq.m of employment development. The Link Road will also produce an alternative route to the A180 between the Ports of Immingham and Grimsby.

SHIP Phase 2

The project is due to deliver outputs as follows:

- 9 new homes
- 1030 new jobs created
- £34.2 million public/private sector leverage
- 92,160 commercial floorspace
- 1 KM of new road

All outputs are not due to be achieved until later years.

Two claims have been received to date which have both being paid at 100% intervention rate.

This scheme will deliver the first of five lakes to kick start the transformational Lincolnshire Lakes Project. Serving a multifunctional propose, it will provide a stunning waterside setting for housing and recreational opportunities.

The project is due to deliver outputs as follows:

- 965 new homes
- 183 jobs created
- £2.748 million private sector leverage
- £5,217,086 GVA uplift

Lincolnshire Lakes Lake 1 Development

No outputs have been achieved to date.

Although no claims have been received, an advanced payment was made by the Accountable Body in 2016/17, with 90% of the funding being paid up front. Despite some slight delays endured on this project, they remain confident that the funding will be defrayed before the deadline of the end of March 2018.

NEP 7 is located in Scunthorpe to the north of the town centre. The site is allocation for occupation for B1, B2 and B8 use in the last remaining undeveloped plot of land on the park. The required works compromise construction of an off-site foul sewer, a new roundabout and principal means of access. The on-site infrastructure will open up a first phase of land on the NEP 7 site extending to approximately 10 hectares.

Normandy Enterprise Park 7 (NEP 7)

The project is due to deliver outputs as follows:

- 2123 new jobs created (indirect)
- £300,000 public sector leverage
- £67.6 million private sector investment levered (indirect)
- 67,993 sq.m commercial floorspace constructed (indirect)
- 27 ha new employment land created

North Lincolnshire Council (NLC) has approached the LEP with a request for an alteration to the road alignment in order to accommodate requirements for a potential investor. Variation to contract forms have been sent to NLC and they are confident that the project can still be delivered under the existing construction tender, with costs remaining relatively the same but resulting in a revised route for the onsite infrastructure.

The drawdown of the £982,867 growth deal funding for this £1.2m project will be delayed slightly by these changes as they could, if approved, take up to 12 months; however the growth deal programme forecasts currently show NIL expenditure against the project for 2017/18 with all works taking place in 2018/19.

There are nine projects that sit under Unlocking Rural Housing. Each is to facilitate the delivery of affordable housing units and SLGF will meet the cost value deficit of the scheme which is attributable to the additional costs of flood mitigation works.

Updates below on each individual project:

Tytton Lane

This project is now complete. Outputs contracted for this project were:

- 26 affordable housing units
- 0.6 ha brownfield land redeveloped
- £2,894,490 private sector leverage

All outputs have been met, evidence submitted and verified by the Accountable Body.

Scarborough Avenue

This project had its official opening on the 12/09/17 and is now practically complete. Outputs contracted for this project are:

- 17 new homes
- 21 new jobs
- £1,306,202 private sector leverage

The output of 17 new homes, 21 new jobs and some of the leverage have been met, evidence submitted and verified by the Accountable Body.

Unlocking Rural Housing

There is still one claim due to be submitted which will evidence the remainder of the leverage.

Broadfield Lane

This project is now practically complete. Outputs contracted for this project were:

- 75 housing units
- 1.56 ha brownfield land redeveloped
- £2,256,814 private sector leverage

All outputs have been met, evidence submitted and verified by the Accountable Body.

Saxon fields

Phases 1 and 2 are complete bar 6 homes on phase 2. The official opening Ceremony for this project is on 24/10/17.

Outputs contracted for this project are:

- 100 affordable housing units
- 1.12 ha brownfield land redeveloped
- £2,827,226 private sector leverage

We have received some evidence for these outputs and this is currently being assessed and collated.

Toot lane

This project was due for practical completion in September 2017. The latest claim and progress report are due imminently which will confirm this.

Outputs contracted for this project are:

- 32 affordable housing units
- 1.06 ha brownfield land redeveloped
- £2,685,794 private sector leverage

We have received some evidence for these outputs and this is currently being assessed and collated. The Accountable Body will continue to monitor the project to capture the contractual outputs.

Church Lane, Old Leake

This project is due for completion by March 2018.

Outputs contracted for this project are:

- 22 housing units
- 0.67 ha land reclaimed
- £2,325,127 private sector leverage
- £564,806 public sector leverage

The outputs of 0.67 ha land reclaimed and £564,806 public sector leverage have been met, evidence submitted and verified by the Accountable Body.

The other outputs will be claimed and evidenced through future claims.

Boston Quadrant (Affordable Housing)

This project is contracted. Outputs contracted for this project are:

- 100 affordable housing units
- 1.05 ha land redeveloped
- 25 jobs created/safeguarded
- £3,000,000 private sector leverage

No outputs have yet being claimed.

The first claim has been submitted and £190k of grant has been released.

Meadow Way, Old Leake

This project is contracted but no claims have been received to date.

Outputs contracted for this project are:

- 30 new homes
- 30 construction jobs
- £2,247,681 private sector leverage

Riverside, Boston

This project is in final contract negotiation.

Access to Employment Zones Phase 1

This project is related to the A16 at the Toll Bar roundabout. The scheme will convert the roundabout into a signalised crossroads junction, improving conditions for pedestrians. This is the first phase of two phases and the second phase will be contracted this year.

The project is due to deliver outputs as follows:

- 79 jobs created/safeguarded
- £317,303 public/private sector investment
- 317 new homes created

These outputs are due to be claimed from this year onwards.

Only £400k SLGF expenditure is expected in this financial year, the bulk of activity/spend is scheduled for 2018/19. Given the internal delays the scheme has already suffered, North East Lincolnshire Council has taken the view that a summer 2018 start on site represents the most realistic/deliverable option given the need for further, detailed design work and procurement activity.

The project will deliver highways improvements at the junction of the A17/A151 near Holbeach in south east Lincolnshire. These improvements will 'unlock' for development land either side of the A151 for residential development comprising circa 900 dwellings and we as employment uses.

The project is due to deliver outputs as follows:

- 150 jobs safeguarded
- 1008 jobs created
- 900 new homes
- 59,000 sq.m commercial floorspace
- £1,743,314 public sector leverage
- £1,000,000 private sector leverage

Holbeach Peppermint Junction

These outputs are due to be claimed from this year onwards.

An advance payment of £1.8million was made last financial year and this has/will be offset against claims received. The project is progressing very well and is on track to complete this financial year. The final £258k grant funding is to be claimed in Quarter 4.

Grantham College ***Project withdrawn***

This project has withdrawn from the process as the tenders for activity came in too high and they could not raise the additional funds. A small amount of funding, totalling £159,084 had already been claimed and released to the applicant in 2016/17 which has since been recovered by the Accountable Body.

The LEP have reviewed the situation and are working with a potential project in the area that will deliver similar outputs; the business case is currently being developed.

Agri-Food Centre of Excellence

Currently awaiting a contract pending final agreement with their ERDF match funding.

Scunthorpe Town Centre

North Lincolnshire Council is in the process of completing the detailed design with only the feasibility work being completed. Having been scheduled for Due diligence in September the project has slipped and will now go through the required checks later in the year.

The Accountable Body will continue to monitor the projects through the quarterly claims, progress reports and monitoring visits.